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# 2023 EADA Survey

Institution: (211431) User ID: E2114311

# **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	How will you report Operating (Game-day) Expenses?								
•	Ву Т	eam	0	Per Participant					
2. Sele	ct the	type o	f vars	ity sports team	ns at your	institutior	1.		
<b>~</b>	Men	's Team:	S						
<b>✓</b>	Won Tear	nen's ns							
	Coe	d Teams	;						
3. Do a	ny of	your te	ams h	nave assistant	coaches?				
•	Yes								
	<b>~</b>	Men's T	eams						
	<b>~</b>	Womer Teams	ı's						
		Coed To	eams						
0	No								

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	$\checkmark$	$\checkmark$
Beach Volleyball			Bowling		
Cross Country	<b>✓</b>	$\checkmark$	Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	<b>✓</b>	$\checkmark$	Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	$\checkmark$	$\checkmark$
Softball		$\checkmark$	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)	<b>~</b>	

19

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Basketball

Cross Country	4	14	
Golf	5	6	
Soccer	24	26	
Softball		22	
Tennis		7	
Track and Field (Outdoor)	11	22	
Volleyball	10	18	
Total Participants Men's and Women's Teams	73	134	
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	69	131	
CAVEAT  *For each men's or women's team that includes of number of male and the number of female student This does not apply for coed teams.  *If you selected <b>Other Sports</b> , specify which team *Additionally, provide any other clarifying informations.	nts on that team in the		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Soccer			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 6 1 5	0 0 0 0	6

**CAVEAT** 

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#### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Cross Country			1
Golf			1
Soccer			1
Softball			1
Tennis			1
Track and Field (Outdoor)			1

Volleyball			1
Coaching Position Totals	0 6 2 4	0 2 1 1	8
CAVEAT			

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### Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	10,000	10,000	
Number of Head Coaching Positions Used to Calculate the Average	6	8	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	51,282	52,632	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.17	1.52	

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### **Assistant Coaches - Men's Teams**

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For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball	2 2		2
Cross Country			1
Golf			2
Soccer			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 7 0 7	0 1 0 1	8

**CAVEAT** 

# **Assistant Coaches - Women's Teams**

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Basketball			2
Cross Country			1
Golf			2
Soccer			1
Softball		2 2	2
Tennis		2 2	2
Track and Field (Outdoor)			1

•		•	
Volleyball			1
Coaching Position Totals	0 5 0 5	0 7 0 7	12
CAVEAT			

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# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	8,000	8,000	
Number of Assistant Coaching Positions Used to Calculate the Average	8	12	
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,000	32,000	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.00	3.00	

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	328,667	698,333	1,027,000	
Ratio (percent)	32	68	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	1,250	1,750	3,000

#### **CAVEAT**

We do not provide lodging and transportation for recruits. Some meals are provided during business hours to all interested students not just athletes from admissions.

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams	Women's Teams
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Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	19	4,940	93,854	19	5,086	96,637	190,491
Cross Country	4	2,271	9,085	14	357	5,002	14,087
Golf	5	3,534	17,669	6	2,673	16,038	33,707
Soccer	24	3,578	85,879	26	3,818	99,259	185,138
Softball				22	4,318	95,005	95,005
Tennis				7	3,437	24,057	24,057
Track and Field (Outdoor)	11	1,588	17,473	22	1,633	35,918	53,391

Volleyball	10	3,239	32,393	18	3,86	4	69,556	101,949
Total Operating Expenses Men's and Women's Teams	73		256,353	134			441,472	697,825
CAVEAT								

Note: This screen is for game-day expenses only.

# Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	247,509	227,534	475,043
Cross Country	14,440	39,962	54,402
Golf	28,764	65,147	93,911
Soccer	244,401	282,444	526,845
Softball		259,080	259,080

Tennis			
Termina		96,458	96,458
Track and Field (Outdoor)			
riack and rield (Oddoor)	92,145	147,828	239,973
A4 H . I . H			
Volleyball	84,088	201,009	285,097
Total Expenses of all Sports, Except Football and Basketball, Combined	463,838	1,091,928	1,555,766
,			
Total Expenses Men's and Women's Teams	711,347	1,319,462	2,030,809
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			418,334
to a particular sport of sports)			
Grand Total Expenses			2,449,143
			, , ,
CAVEAT			

### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	247,509	227,534	475,043

39,962 54,402 65,147 93,911 282,444 526,845 259,080 259,080 96,458 96,458
282,444 526,845 259,080 259,080
259,080 259,080
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5 147,828 239,973
201,009 285,097
3 1,091,928 1,555,766
7 1,319,462 2,030,809
418,334
2,449,143

# **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	60,000	80,000	140,000	
2	Total of Assistant Coaches' Salaries	64,000	96,000	160,000	
3	Total Salaries (Lines 1+2)	124,000	176,000	300,000	
4	Athletically Related Student Aid	328,667	698,333	1,027,000	
5	Recruiting Expenses	1,250	1,750	3,000	
6	Operating (Game-Day) Expenses	256,353	441,472	697,825	
7	Summary of Subset Expenses (Lines 3+4+5+6)	710,270	1,317,555	2,027,825	
8	<u>Total Expenses for Teams</u>	711,347	1,319,462	2,030,809	
9	Total Expenses for Teams Minus Subset  Expenses (Line 8 – Line 7)	1,077	1,907	2,984	
10	Not Allocated Expenses			418,334	
11	<u>Grand Total Expenses (Lines 8+10)</u>			2,449,143	
12	<u>Total Revenues for Teams</u>	711,347	1,319,462	2,030,809	
13	Not Allocated Revenues			418,334	
14	<u>Grand Total Revenues (Lines 12+13)</u>			2,449,143	
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	0	0	0	

0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

# Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.